

Tennessee Felon Population Update

JULY 2004

Prepared By:

**Tennessee Department of Correction
Planning and Research Section**

TENNESSEE FELON POPULATION UPDATE

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TDOC POPULATION BY PRIMARY OFFENSE AS OF APRIL 16, 2004

TOTAL POP.	Monthly Change	Homicide	% OF TOTAL	Monthly Change	Kidnap	% OF TOTAL	Monthly Change	Sex Ofnder	% OF TOTAL	Monthly Change	Robbery	% OF TOTAL	Monthly Change	**Property	% OF TOTAL	Monthly Change	Assault	% OF TOTAL	Monthly Change	Drugs	% OF TOTAL	Monthly Change	Other	% OF TOTAL	Monthly Change
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Averages

FY 99/00	16,764	0.1%	4,084	24.40%		362	2.2%		2,613	15.6%		3,125	18.6%		2,241	13.4%		1,139	6.8%		2,081	12.4%		1,120	6.7%
FY 00/01	17,140	1.2%	3,451	20.10%		270	1.6%		2,642	15.4%		3,137	18.3%		2,586	15.1%		1,833	10.7%		2,005	11.7%		1,099	6.4%
FY 01/02	17,752	0.8%	3,458	19.50%		257	1.4%		2,690	15.2%		3,165	17.8%		2,747	15.5%		1,962	11.1%		2,137	12.0%		1,059	6.0%
FY02/03	18,426	0.7%	3,474	18.90%		253	1.4%		2,739	14.9%		3,221	17.5%		2,999	16.3%		2,073	11.2%		2,320	12.6%		1,218	6.6%

2003/2004

JUL	19,416	5.4%	3,487	18.0%	-14.6%	248	1.3%	-31.5%	2,810	14.5%	7.5%	3,326	17.1%	6.4%	3,275	16.9%	46.1%	2,183	11.2%	91.7%	2,588	13.3%	24.4%	1,371	7.1%	22.4%
AUG	19,357	-0.3%	3,494	18.1%	0.2%	251	1.3%	1.2%	2,795	14.4%	-0.5%	3,327	17.2%	0.0%	3,232	16.7%	-1.3%	2,172	11.2%	-0.5%	2,564	13.2%	-0.9%	1,387	7.2%	1.2%
SEP	19,361	0.0%	3,484	18.0%	-0.3%	249	1.3%	-0.8%	2,795	14.4%	0.0%	3,332	17.2%	0.2%	3,245	16.8%	0.4%	2,183	11.3%	0.5%	2,564	13.2%	0.0%	1,350	7.0%	-2.7%
OCT	19,433	0.4%	3,489	18.0%	0.1%	247	1.3%	-0.8%	2,797	14.4%	0.1%	3,343	17.2%	0.3%	3,262	16.8%	0.5%	2,168	11.2%	-0.7%	2,591	13.3%	1.1%	1,364	7.0%	1.0%
NOV	19,389	-0.2%	3,491	18.0%	0.1%	245	1.3%	-0.8%	2,780	14.3%	-0.6%	3,339	17.2%	-0.1%	3,245	16.7%	-0.5%	2,148	11.1%	-0.9%	2,593	13.4%	0.1%	1,343	6.9%	-1.5%
DEC	19,323	-0.3%	3,487	18.0%	-0.1%	247	1.3%	0.8%	2,768	14.3%	-0.4%	3,340	17.3%	0.0%	3,257	16.9%	0.4%	2,151	11.1%	0.1%	2,584	13.4%	-0.3%	988	5.1%	-26.4%
JAN	19,280	-0.2%	3,497	18.1%	0.3%	245	1.3%	-0.8%	2,765	14.3%	-0.1%	3,316	17.2%	-0.7%	3,238	16.8%	-0.6%	2,140	11.1%	-0.5%	2,570	13.3%	-0.5%	1,333	6.9%	34.9%
FEB	19,394	0.6%	3,505	18.1%	0.2%	248	1.3%	1.2%	2,772	14.3%	0.3%	3,349	17.3%	1.0%	3,261	16.8%	0.7%	2,156	11.1%	0.7%	2,640	13.6%	2.7%	1,346	6.9%	1.0%
MAR	19,506	0.6%	3,521	18.1%	0.5%	248	1.3%	0.0%	2,779	14.2%	0.3%	3,385	17.4%	1.1%	3,256	16.7%	-0.2%	2,167	11.1%	0.5%	2,646	13.6%	0.2%	1,347	6.9%	0.1%
APR	19,507	0.0%	3,517	18.0%	-0.1%	248	1.3%	0.0%	2,785	14.3%	0.2%	3,375	17.3%	-0.3%	3,232	16.6%	-0.7%	2,183	11.2%	0.7%	2,612	13.4%	-1.3%	1,376	7.1%	2.2%
MAY	19,468	-0.2%	3,528	18.1%	0.3%	246	1.3%	-0.8%	2,786	14.3%	0.0%	3,375	17.3%	0.0%	3,206	16.5%	-0.8%	2,174	11.2%	-0.4%	2,593	13.3%	-0.7%	1,346	6.9%	-2.2%
JUN																										
FY AVG	19,403	0.5%	3,500	18.0%	0.3%	247	1.3%	-2.9%	2,785	14.4%	0.6%	3,346	17.2%	0.7%	3,246	16.7%	4.0%	2,166	11.2%	8.3%	2,595	13.4%	2.2%	1,323	6.8%	2.7%

2004/2005

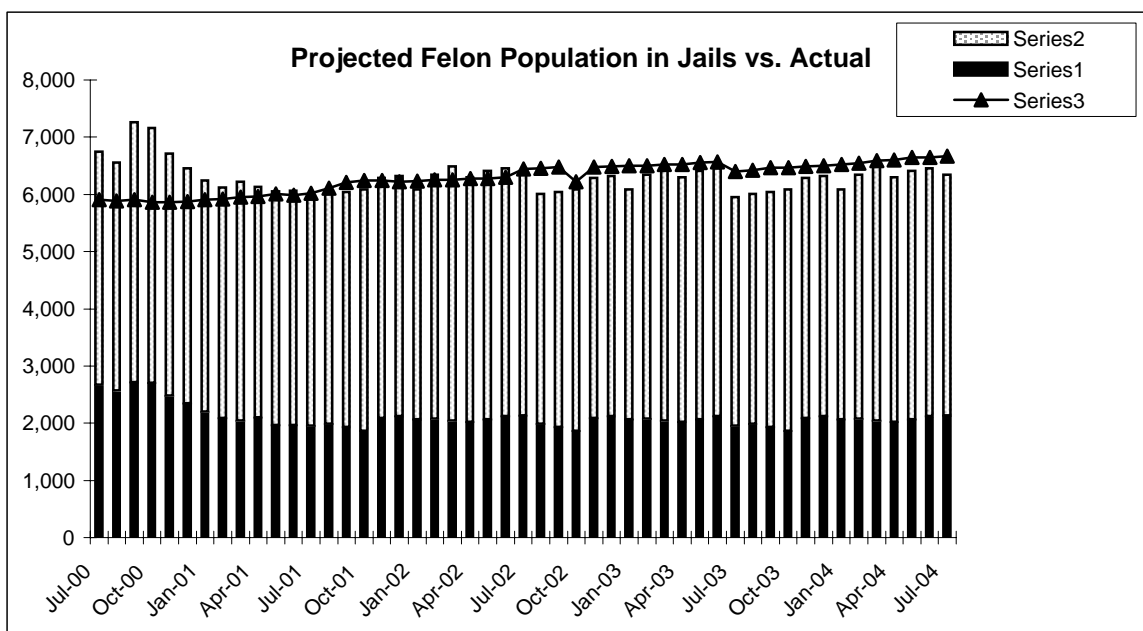
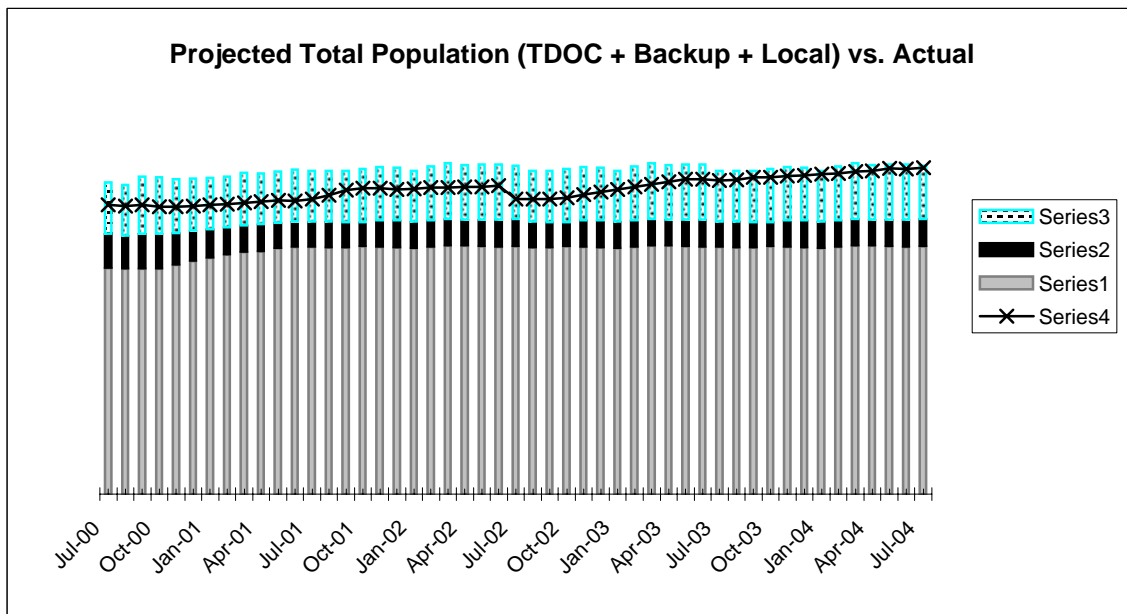
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FY AVG

*Beginning July 2000, TDOC instituted offense reporting consistent with the FBI's National Incident Based Reporting System (NIBRS). For more detail on the changes, see <http://www.state.tn.us/correction/planning.html> for the research brief on the TIBRS offense reporting.

**Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

PROJECTED POPULATION VS. ACTUAL JULY 2000 TO PRESENT



Projections Updated December 2002

INCARCERATED FELON POPULATION **PROJECTIONS VS. ACTUAL** **AS OF JUNE 18, 2004**

2003/2004	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	25,443	25,370	73	0.3%
AUGUST	25,463	25,365	98	0.4%
SEPTEMBER	25,528	25,401	127	0.5%
OCTOBER	25,571	25,519	52	0.2%
NOVEMBER	25,608	25,672	-64	-0.2%
DECEMBER	25,611	25,644	-33	-0.1%
JANUARY	25,722	25,367	355	1.4%
FEBRUARY	25,803	25,741	62	0.2%
MARCH	25,852	25,990	-138	-0.5%
APRIL	25,744	25,806	-62	-0.2%
MAY	25,797	25,875	-78	-0.3%
JUNE	25,804	25,865	-61	-0.2%
FY AVERAGE	25,662	25,635	28	0.1%

2004/2005	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	25,948	25,798	150	0.6%
AUGUST	25,902			
SEPTEMBER	25,985			
OCTOBER	26,038			
NOVEMBER	25,991			
DECEMBER	25,994			
JANUARY	26,085			
FEBRUARY	26,122			
MARCH	26,216			
APRIL	26,157			
MAY	26,222			
JUNE	26,311			
FY AVERAGE	26,081	25,798	150	0.6%

NOTE: Projections were updated December 2002.
Averages are column averages.

INCARCERATED FELON POPULATION AS OF JULY 16, 2004

	Total Felon Population (A+B+C)	Monthly Change	Monthly Percent Change	TDOC Facilities (A)	Percent of Total	TDOC Backup (B)	Percent of Total	Locally Sentenced (C)	Percent of Total	Local Jail Total (B+C)
FY AVG.										
2000/2001	22,625	44	0.2%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001/2002	23,890	98	0.0%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,279

2002/2003

JULY	24,476	1,851	8.2%	17,732	72.4%	2,666	10.9%	4,078	16.7%	6,744
AUGUST	24,261	-215	-0.9%	17,704	73.0%	2,557	10.5%	4,000	16.5%	6,557
SEPTEMBER	24,925	664	2.7%	17,668	70.9%	2,709	10.9%	4,548	18.2%	7,257
OCTOBER	24,852	-73	-0.3%	17,688	71.2%	2,693	10.8%	4,471	18.0%	7,164
NOVEMBER	24,707	-145	-0.6%	17,990	72.8%	2,468	10.0%	4,249	17.2%	6,717
DECEMBER	24,760	53	0.2%	18,300	73.9%	2,338	9.4%	4,122	16.6%	6,460
JANUARY	24,805	45	0.2%	18,564	74.8%	2,197	8.9%	4,044	16.3%	6,241
FEBRUARY	24,941	136	0.5%	18,816	75.4%	2,083	8.4%	4,042	16.2%	6,125
MARCH	25,227	286	1.1%	19,011	75.4%	2,035	8.1%	4,181	16.6%	6,216
APRIL	25,198	-29	-0.1%	19,069	75.7%	2,088	8.3%	4,041	16.0%	6,129
MAY	25,337	139	0.6%	19,285	76.1%	1,961	7.7%	4,091	16.1%	6,052
JUNE	25,469	132	0.5%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
FY Average	24,913	237	1.0%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477

2003/2004

JULY	25,370	-99	-0.4%	19,416	76.5%	1,943	7.7%	4,011	15.8%	5,954
AUGUST	25,365	-5	0.0%	19,357	76.3%	1,981	7.8%	4,027	15.9%	6,008
SEPTEMBER	25,401	36	0.1%	19,361	76.2%	1,930	7.6%	4,110	16.2%	6,040
OCTOBER	25,519	118	0.5%	19,433	76.2%	1,854	7.3%	4,232	16.6%	6,086
NOVEMBER	25,672	153	0.6%	19,389	75.5%	2,081	8.1%	4,202	16.4%	6,283
DECEMBER	25,644	-28	-0.1%	19,323	75.4%	2,115	8.2%	4,206	16.4%	6,321
JANUARY	25,367	-277	-1.1%	19,280	76.0%	2,055	8.1%	4,032	15.9%	6,087
FEBRUARY	25,741	374	1.5%	19,394	75.3%	2,071	8.0%	4,276	16.6%	6,347
MARCH	25,990	249	1.0%	19,506	75.1%	2,040	7.8%	4,444	17.1%	6,484
APRIL	25,806	-184	-0.7%	19,507	75.6%	2,018	7.8%	4,281	16.6%	6,299
MAY	25,875	69	0.3%	19,468	75.2%	2,057	7.9%	4,350	16.8%	6,407
JUNE	25,865	-10	0.0%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457
FY Average	25,635	33	1.0%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231

2004/2005

JULY	25,798	-67	-0.3%	19,457	75.4%	2,123	8.2%	4,218	16.4%	6,341
AUGUST										
SEPTEMBER										
OCTOBER										
NOVEMBER										
DECEMBER										
JANUARY										
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
FY Average	25,798	-67	0.1%	19,457	75.4%	2,123	8.2%	4,218	16.4%	6,341

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1992/93 - FY 2003/04

	TOTAL FELON POP. (A+B+C)	TOTAL CHANGE	PERCENT CHANGE	TDOC FACILITIES (A)	PERCENT OF TOTAL	TDOC BACKUP (B)	PERCENT OF TOTAL	LOCALLY SENTENCED (C)	PERCENT OF TOTAL	LOCAL JAIL TOTAL (B+C)
1992-93	15,038	804	5.6%	11,106	73.9%	1,123	7.5%	2,809	18.7%	3,932
1993-94	16,884	1,846	12.3%	12,546	74.3%	1,246	7.4%	3,092	18.3%	4,338
1994-95	18,300	1,416	8.4%	12,975	70.9%	1,986	10.9%	3,339	18.2%	5,325
1995-96	18,922	622	3.4%	13,612	71.9%	2,029	10.7%	3,281	17.3%	5,310
1996-97	19,606	684	3.6%	14,218	72.5%	1,817	9.3%	3,571	18.2%	5,388
1997-98	21,286	1,680	8.6%	15,640	73.5%	2,103	9.9%	3,543	16.6%	5,646
1998-99	22,287	1,001	4.7%	16,577	74.4%	1,846	8.3%	3,864	17.3%	5,710
1999-00	22,539	252	1.1%	16,824	74.6%	1,957	8.7%	3,758	16.7%	5,715
2000-01	23,062	523	2.3%	17,459	75.7%	1,901	8.2%	3,702	16.1%	5,603
2001-02	24,235	1,173	5.1%	17,715	73.1%	2,505	10.3%	4,015	16.6%	6,520
2002-03	25,469	1,234	5.1%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
2003-04	25,865	396	1.6%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457

INCARCERATED FELON POPULATIONS AVERAGES FY 1992/93 - FY 2003/04

	AVG. TOTAL FELON POP. (A+B+C)	ANNUAL CHANGE	PERCENT CHANGE	TDOC FACILITIES (A)	PERCENT OF TOTAL	TDOC BACKUP (B)	PERCENT OF TOTAL	LOCALLY SENTENCED (C)	PERCENT OF TOTAL	LOCAL JAIL TOTAL (B+C)
1992-93	14,671	574	4.1%	10,719	73.1%	1,227	8.4%	2,725	18.6%	3,952
1993-94	15,874	1,203	8.2%	11,799	74.3%	1,155	7.3%	2,920	18.4%	4,075
1994-95	17,749	1,875	11.8%	12,755	71.9%	1,773	10.0%	3,221	18.1%	4,994
1995-96	18,694	945	5.3%	13,302	71.2%	2,042	10.9%	3,350	17.9%	5,392
1996-97	19,163	469	2.5%	13,815	72.1%	1,904	9.9%	3,444	18.0%	5,348
1997-98	20,401	1,238	6.5%	15,269	74.8%	1,617	7.9%	3,515	17.2%	5,132
1998-99	21,632	1,231	6.0%	15,933	73.7%	1,941	9.0%	3,758	17.4%	5,699
1999-00	22,609	977	4.5%	16,764	74.1%	1,927	8.5%	3,917	17.3%	5,844
2000-01	22,625	16	0.1%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001-02	23,891	1,266	5.6%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2002-03	24,913	1,022	4.3%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003-04	25,635	722	2.9%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231

NOTE: FISCAL YEAR AVERAGES

LOCAL JAIL POPULATIONS AS OF JULY 16, 2004

(Source: TDOC's Jail Summary Report)

	Total Jail Pop.	Monthly Change	% Change	Total TDOC Inmates	Local Felons	Federal & Others	Other Convicted Felons	Convicted Misdem.	Total Pre-trial Detainees	% TDOC Felons	% Local Felons	% Federal & Others	% Other Conv. Felons	% Conv. Misdem.	% Pre-trial Detainees
2003/2004															
JULY	20,785	1	0.0%	1,943	4,011	838	591	4,754	8,648	9%	19%	4%	3%	23%	42%
AUGUST	20,828	43	0.2%	1,981	4,027	776	484	4,837	8,723	10%	19%	4%	2%	23%	42%
SEPTEMBER	21,421	593	2.8%	1,930	4,110	808	484	5,096	8,993	9%	19%	4%	2%	24%	42%
OCTOBER	21,077	-344	-1.6%	1,854	4,232	791	521	4,728	8,951	9%	20%	4%	2%	22%	42%
NOVEMBER	21,136	59	0.3%	2,081	4,202	793	485	4,494	9,081	10%	20%	4%	2%	21%	43%
DECEMBER	20,122	-1,014	-4.8%	2,115	4,206	578	369	4,574	8,280	11%	21%	3%	2%	23%	41%
JANUARY	20,621	499	2.5%	2,055	4,032	561	411	4,695	8,867	10%	20%	3%	2%	23%	43%
FEBRUARY	21,273	652	3.2%	2,071	4,276	834	336	4,837	8,919	10%	20%	4%	2%	23%	42%
MARCH	21,626	353	1.7%	2,040	4,444	707	344	5,097	8,994	9%	21%	3%	2%	24%	42%
APRIL	21,598	-28	-0.1%	2,018	4,281	920	319	4,985	9,075	9%	20%	4%	1%	23%	42%
MAY	21,212	-386	-1.8%	2,057	4,350	653	532	4,741	8,879	10%	21%	3%	3%	22%	42%
JUNE	22,203	991	4.7%	2,110	4,347	837	418	5,138	9,353	10%	20%	4%	2%	23%	42%
2003/2004 AVERAGE	21,159			2,021	4,210	758	441	4,831	8,897	10%	20%	4%	2%	23%	42%

	Total Jail Pop.	Monthly Change	% Change	Total TDOC Inmates	Local Felons	Federal & Others	Other Convicted Felons	Convicted Misdem.	Total Pre-trial Detainees	% TDOC Felons	% Local Felons	% Federal & Others	% Other Conv. Felons	% Conv. Misdem.	% Pre-trial Detainees
2004/2005															
JULY	22,504	301	1.4%	2,123	4,218	847	443	5,203	9,670	9%	19%	4%	2%	23%	43%
AUGUST															
SEPTEMBER															
OCTOBER															
NOVEMBER															
DECEMBER															
JANUARY															
FEBRUARY															
MARCH															
APRIL															
MAY															
JUNE															
2004/2005 AVERAGE	22,504			2,123	4,218	847	443	5,203	9,670	9%	19%	4%	2%	23%	43%

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2004/2005

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	512		271	52.9%	233	45.5%	8	1.6%
AUGUST								
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	512		271	52.9%	233	45.5%	8	1.6%

LOCALLY SENTENCED

JULY	245		151	61.6%	93	38.0%	1	0.4%
AUGUST								
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	245		151	61.6%	93	38.0%	1	0.4%

SYSTEM TOTAL

JULY	757		422	55.7%	326	43.1%	9	1.2%
AUGUST								
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	757		422	55.7%	326	43.1%	9	1.2%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2003/2004

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	890		517	58.1%	365	41.0%	8	0.9%
AUGUST	799	-10.2%	497	62.2%	291	36.4%	11	1.4%
SEPTEMBER	858	7.4%	517	60.3%	326	38.0%	15	1.7%
OCTOBER	801	-6.6%	482	60.2%	307	38.3%	12	1.5%
NOVEMBER	774	-3.4%	457	59.0%	312	40.3%	5	0.6%
DECEMBER	688	-11.1%	399	58.0%	277	40.3%	12	1.7%
JANUARY	808	17.4%	479	59.3%	324	40.1%	5	0.6%
FEBRUARY	836	3.5%	499	59.7%	328	39.2%	9	1.1%
MARCH	814	-2.6%	460	56.5%	336	41.3%	18	2.2%
APRIL	860	5.7%	513	59.7%	335	39.0%	12	1.4%
MAY	822	-4.4%	478	58.2%	335	40.8%	9	1.1%
JUNE	685	-16.7%	395	57.7%	287	41.9%	3	0.4%
TOTAL	9,635		5,693	59.1%	3,823	39.7%	119	1.2%

LOCALLY SENTENCED

JULY	370		255	68.9%	112	30.3%	3	0.8%
AUGUST	282	-23.8%	162	57.4%	120	42.6%	0	0.0%
SEPTEMBER	314	11.3%	199	63.4%	115	36.6%	0	0.0%
OCTOBER	313	-0.3%	212	67.7%	100	31.9%	1	0.3%
NOVEMBER	241	-23.0%	167	69.3%	73	30.3%	1	0.4%
DECEMBER	262	8.7%	174	66.4%	87	33.2%	1	0.4%
JANUARY	338	29.0%	216	63.9%	120	35.5%	2	0.6%
FEBRUARY	338	0.0%	215	63.6%	121	35.8%	2	0.6%
MARCH	323	-4.4%	205	63.5%	116	35.9%	2	0.6%
APRIL	308	-4.6%	184	59.7%	123	39.9%	1	0.3%
MAY	281	-8.8%	191	68.0%	89	31.7%	1	0.4%
JUNE	283	0.7%	187	66.1%	96	33.9%	0	0.0%
TOTAL	3,653		2,367	64.8%	1,272	34.8%	14	0.4%

SYSTEM TOTAL

JULY	1,260		772	61.3%	477	37.9%	11	0.9%
AUGUST	1,081	-14.2%	659	61.0%	411	38.0%	11	1.0%
SEPTEMBER	1,172	8.4%	716	61.1%	441	37.6%	15	1.3%
OCTOBER	1,114	-4.9%	694	62.3%	407	36.5%	13	1.2%
NOVEMBER	1,015	-8.9%	624	61.5%	385	37.9%	6	0.6%
DECEMBER	950	-6.4%	573	60.3%	364	38.3%	13	1.4%
JANUARY	1,146	20.6%	695	60.6%	444	38.7%	7	0.6%
FEBRUARY	1,174	2.4%	714	60.8%	449	38.2%	11	0.9%
MARCH	1,137	-3.2%	665	58.5%	452	39.8%	20	1.8%
APRIL	1,168	2.7%	697	59.7%	458	39.2%	13	1.1%
MAY	1,103	-5.6%	669	60.7%	424	38.4%	10	0.9%
JUNE	968	-12.2%	582	60.1%	383	39.6%	3	0.3%
TOTAL	13,288		8,060	60.7%	5,095	38.3%	133	1.0%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE

FISCAL YEARS 1993/94 - 2003/04

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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	TDOC							
1993-94	6,247	-4.1%	3,473	55.6%	2,661	42.6%	113	1.8%
1994-95	6,510	4.2%	3,626	55.7%	2,790	42.9%	94	1.4%
1995-96	6,728	3.3%	3,801	56.5%	2,827	42.0%	100	1.5%
1996-97	7,458	10.9%	3,993	53.5%	3,368	45.2%	97	1.3%
1997-98	8,660	16.1%	4,837	55.9%	3,719	42.9%	104	1.2%
1998-99	8,452	-2.4%	4,905	58.0%	3,464	41.0%	83	1.0%
1999-00	8,694	2.9%	5,249	60.4%	3,350	38.5%	95	1.1%
2000-01	9,037	3.9%	5,381	59.5%	3,514	38.9%	142	1.6%
2001-02	9,608	6.3%	5,644	58.7%	3,848	40.0%	116	1.2%
2002-03	9,529	-0.8%	5,658	59.4%	3,769	39.6%	102	1.1%
2003-04	9,635	1.1%	5,693	59.1%	3,823	39.7%	119	1.2%

	LOCALLY SENTENCED							
1993-94	3,685	0.0%	2,631	71.4%	1,039	28.2%	15	0.4%
1994-95	3,878	5.2%	2,732	70.4%	1,117	28.8%	29	0.7%
1995-96	4,174	7.6%	2,960	70.9%	1,159	27.8%	55	1.3%
1996-97	5,108	22.4%	3,649	71.4%	1,394	27.3%	65	1.3%
1997-98	4,941	-3.3%	3,447	69.8%	1,434	29.0%	60	1.2%
1998-99	4,721	-4.5%	3,202	67.8%	1,490	31.6%	29	0.6%
1999-00	4,756	0.7%	3,510	73.8%	1,224	25.7%	22	0.5%
2000-01	4,405	-7.4%	2,982	67.7%	1,388	31.5%	35	0.8%
2001-02	4,022	-8.7%	2,693	67.0%	1,307	32.5%	22	0.5%
2002-03	3,733	-7.2%	2,405	64.4%	1,308	35.0%	20	0.5%
2003-04	3,653	-2.1%	2,367	64.8%	1,272	34.8%	14	0.4%

	SYSTEM TOTAL							
1993-94	9,932	#DIV/0!	6,104	61.5%	3,700	37.3%	128	1.3%
1994-95	10,388	4.6%	6,358	61.2%	3,907	37.6%	123	1.2%
1995-96	10,902	4.9%	6,761	62.0%	3,986	36.6%	155	1.4%
1996-97	12,566	15.3%	7,642	60.8%	4,762	37.9%	162	1.3%
1997-98	13,601	8.2%	8,284	60.9%	5,153	37.9%	164	1.2%
1998-99	13,173	-3.1%	8,107	61.5%	4,954	37.6%	112	0.9%
1999-00	13,450	2.1%	8,759	65.1%	4,574	34.0%	117	0.9%
2000-01	13,442	-0.1%	8,363	62.2%	4,902	36.5%	177	1.3%
2001-02	13,630	1.4%	8,337	61.2%	5,155	37.8%	138	1.0%
2002-03	13,368	-1.9%	8,098	60.6%	5,131	38.4%	139	1.0%
2003-04	13,288	-0.6%	8,060	60.7%	5,095	38.3%	133	1.0%

FELON RELEASES IN TENNESSEE FISCAL YEAR 2004/2005

TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	474		199	42.0%	64	13.5%	211	44.5%
AUGUST								
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	474		199	42.0%	64	13.5%	211	44.5%

TDOC BACKUP

JULY	293		29	9.9%	183	62.5%	81	27.6%
AUGUST								
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	293		29	9.9%	183	62.5%	81	27.6%

LOCALLY SENTENCED

JULY	297		19	6.4%	173	58.2%	105	35.4%
AUGUST								
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	297		19	6.4%	173	58.2%	105	35.4%

SYSTEM TOTAL

JULY	1,064		247	23.2%	420	39.5%	397	37.3%
AUGUST								
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL	1,064		247	23.2%	420	39.5%	397	37.3%

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report. Prior year data corrected effective 11/2000. Releases computations, prior years, capture some temporary releases that should not have been included as permanent releases.

FELON RELEASES IN TENNESSEE FISCAL YEARS 2003/04

TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	478		229	47.9%	54	11.3%	195	40.8%
AUGUST	424	-11.3%	179	42.2%	67	15.8%	178	42.0%
SEPTEMBER	466	9.9%	236	50.6%	61	13.1%	169	36.3%
OCTOBER	485	4.1%	224	46.2%	58	12.0%	203	41.9%
NOVEMBER	398	-17.9%	167	42.0%	48	12.1%	183	46.0%
DECEMBER	535	34.4%	251	46.9%	73	13.6%	211	39.4%
JANUARY	425	-20.6%	191	44.9%	45	10.6%	189	44.5%
FEBRUARY	412	-3.1%	184	44.7%	58	14.1%	170	41.3%
MARCH	541	31.3%	233	43.1%	98	18.1%	210	38.8%
APRIL	438	-19.0%	191	43.6%	52	11.9%	195	44.5%
MAY	422	-3.7%	198	56.0%	54	12.8%	170	40.3%
JUNE	526	24.6%	277	56.0%	56	10.6%	193	36.7%
TOTAL	5,550		2,560	46.1%	724	13.0%	2,266	40.8%

TDOC BACKUP

JULY	405		33	8.1%	256	63.2%	116	28.6%
AUGUST	349	-13.8%	35	10.0%	221	63.3%	93	26.6%
SEPTEMBER	386	10.6%	41	10.6%	258	66.8%	87	22.5%
OCTOBER	375	-2.8%	32	8.5%	249	66.4%	94	25.1%
NOVEMBER	306	-18.4%	22	7.2%	213	69.6%	71	23.2%
DECEMBER	385	25.8%	32	8.3%	245	63.6%	108	28.1%
JANUARY	342	-11.2%	24	7.0%	214	62.6%	104	30.4%
FEBRUARY	323	-5.6%	36	11.1%	195	60.4%	92	28.5%
MARCH	367	13.6%	39	10.6%	230	62.7%	98	26.7%
APRIL	339	-7.6%	35	10.3%	204	60.2%	100	29.5%
MAY	337	-0.6%	40	11.9%	222	65.9%	75	22.3%
JUNE	299	-11.3%	28	9.4%	181	60.5%	90	30.1%
TOTAL	4,213		397	9.4%	2,688	63.8%	1,128	26.8%

LOCALLY SENTENCED

JULY	297		19	6.4%	157	52.9%	121	40.7%
AUGUST	303	2.0%	22	7.3%	150	49.5%	131	43.2%
SEPTEMBER	293	-3.3%	12	4.1%	145	49.5%	136	46.4%
OCTOBER	294	0.3%	36	12.2%	139	47.3%	119	40.5%
NOVEMBER	196	-33.3%	12	6.1%	112	57.1%	72	36.7%
DECEMBER	369	88.3%	23	6.2%	171	46.3%	175	47.4%
JANUARY	260	-29.5%	17	6.5%	117	45.0%	126	48.5%
FEBRUARY	279	7.3%	22	7.9%	145	52.0%	112	40.1%
MARCH	274	-1.8%	30	10.9%	125	45.6%	119	43.4%
APRIL	268	-2.2%	27	10.1%	127	47.4%	114	42.5%
MAY	289	7.8%	21	7.3%	142	49.1%	126	43.6%
JUNE	230	-20.4%	17	7.4%	98	42.6%	115	50.0%
TOTAL	3,352		258	7.7%	1,628	48.6%	1,466	43.7%

SYSTEM TOTAL

JULY	1,180		281	23.8%	467	39.6%	432	36.6%
AUGUST	1,076	-8.8%	236	21.9%	438	40.7%	402	37.4%
SEPTEMBER	1,145	6.4%	289	25.2%	464	40.5%	392	34.2%
OCTOBER	1,154	0.8%	292	25.3%	446	38.6%	416	36.0%
NOVEMBER	900	-22.0%	201	22.3%	373	41.4%	326	36.2%
DECEMBER	1,289	43.2%	306	23.7%	489	37.9%	494	38.3%
JANUARY	1,027	-20.3%	232	22.6%	376	36.6%	419	40.8%
FEBRUARY	1,014	-1.3%	242	23.9%	398	39.3%	374	36.9%
MARCH	1,182	16.6%	302	25.5%	453	38.3%	427	36.1%
APRIL	1,045	-11.6%	253	24.2%	383	36.7%	409	39.1%
MAY	1,048	0.3%	259	24.7%	418	39.9%	371	35.4%
JUNE	1,055	0.7%	322	30.5%	335	31.8%	398	37.7%
TOTAL	13,115		3,215	24.5%	5,040	38.4%	4,860	37.1%

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report. Prior year data corrected effective 11/2000. Releases computations, prior years, capture some temporary releases that should not have been included as permanent releases.

FELON RELEASES IN TENNESSEE FISCAL YEARS 1993/94 - 2003/04

	TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
TDOC								
1993-94	3,194	-19.1%	1,955	61.2%	463	14.5%	776	24.3%
1994-95	3,241	1.5%	1,933	59.6%	426	13.1%	882	27.2%
1995-96	3,562	9.9%	2,082	58.5%	409	11.5%	1,071	30.1%
1996-97	4,424	24.2%	2,905	65.7%	381	8.6%	1,138	25.7%
1997-98	4,216	-4.7%	2,295	54.4%	563	13.4%	1,358	32.2%
1998-99	4,241	0.6%	2,270	53.5%	444	10.5%	1,527	36.0%
1999-00	4,690	10.6%	2,548	54.3%	506	10.8%	1,637	34.9%
2000-01	5,032	7.3%	2,727	54.2%	568	11.3%	1,737	34.5%
2001-02	4,553	-9.5%	2,224	48.8%	514	11.3%	1,815	39.9%
2002-03	4,842	6.3%	2,262	46.7%	603	12.5%	1,977	40.8%
2003-04	5,550	14.6%	2,560	46.1%	724	13.0%	2,266	40.8%
TDOC BACKUP								
1993-94	1,957	-13.1%	535	27.3%	1,023	52.3%	399	20.4%
1994-95	2,502	27.8%	580	23.2%	1,384	55.3%	538	21.5%
1995-96	3,489	39.4%	731	21.0%	2,048	58.7%	710	20.3%
1996-97	3,994	14.5%	782	19.6%	2,424	60.7%	788	19.7%
1997-98	3,873	-3.0%	479	12.4%	2,582	66.7%	812	21.0%
1998-99	4,044	4.4%	484	12.0%	2,516	62.2%	1,044	25.8%
1999-00	3,933	-2.7%	546	13.9%	2,315	58.9%	1,072	27.3%
2000-01	3,917	-0.4%	486	12.4%	2,402	61.3%	1,029	26.3%
2001-02	4,212	7.5%	392	9.3%	2,677	63.6%	1,143	27.1%
2002-03	4,539	7.8%	423	9.3%	2,884	63.5%	1,232	27.1%
2003-04	4,213	-7.2%	397	9.4%	2,688	63.8%	1,128	26.8%
LOCALLY SENTENCED								
1993-94	3,408	10.5%	1,042	30.6%	1,530	44.9%	836	24.5%
1994-95	3,555	4.3%	788	22.2%	1,611	45.3%	1,156	32.5%
1995-96	3,988	12.2%	690	17.3%	1,975	49.5%	1,323	33.2%
1996-97	4,452	11.6%	894	20.1%	2,184	49.1%	1,374	30.9%
1997-98	4,535	1.9%	591	13.0%	2,412	53.2%	1,532	33.8%
1998-99	4,546	0.2%	558	12.3%	2,326	51.2%	1,662	36.6%
1999-00	4,365	-4.0%	610	14.0%	2,076	47.6%	1,679	38.5%
2000-01	3,998	-8.4%	550	13.8%	1,983	49.6%	1,465	36.6%
2001-02	3,810	-4.7%	387	10.2%	1,909	50.1%	1,514	39.7%
2002-03	3,509	-7.9%	266	7.6%	1,760	50.2%	1,483	42.3%
2003-04	3,352	-4.5%	258	7.7%	1,628	48.6%	1,466	43.7%
SYSTEM TOTAL								
1993-94	8,559	-7.8%	3,532	41.3%	3,016	35.2%	2,011	23.5%
1994-95	9,298	8.6%	3,301	35.5%	3,421	36.8%	2,576	27.7%
1995-96	11,039	18.7%	3,503	31.7%	4,432	40.1%	3,104	28.1%
1996-97	12,870	16.6%	4,581	35.6%	4,989	38.8%	3,300	25.6%
1997-98	12,624	-1.9%	3,365	26.7%	5,557	44.0%	3,702	29.3%
1998-99	12,831	1.6%	3,312	25.8%	5,286	41.2%	4,233	33.0%
1999-00	12,988	1.2%	3,702	28.5%	4,897	37.7%	4,387	33.8%
2000-01	12,947	-0.3%	3,763	29.1%	4,953	38.3%	4,231	32.7%
2001-02	12,575	-2.9%	3,003	23.9%	5,100	40.6%	4,472	35.6%
2002-03	12,890	2.5%	2,951	22.9%	5,247	40.7%	4,695	36.4%
2003-04	13,115	1.7%	3,215	24.5%	5,040	38.4%	4,860	37.1%

PROJECTED FELON ADMISSIONS VS. ACTUAL
(Projections Updated January 2003)

FY 2003/2004	NEW COMMITMENTS AND OTHERS				PAROLE/PROBATION/COM. CORR. VIOLATORS				TOTAL ADMISSIONS			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-03	727	783	-56	-7.2%	419	477	-58	-12.2%	1,146	1,260	-114	-9.0%
Aug-03	695	670	25	3.7%	408	411	-3	-0.7%	1,103	1,081	22	2.0%
Sep-03	754	731	23	3.1%	410	441	-31	-7.0%	1,164	1,172	-8	-0.7%
Oct-03	705	707	-2	-0.3%	388	407	-19	-4.7%	1,093	1,114	-21	-1.9%
Nov-03	693	630	63	10.0%	446	385	61	15.8%	1,139	1,015	124	12.2%
Dec-03	668	586	82	14.0%	435	364	71	19.5%	1,103	950	153	16.1%
Jan-04	731	702	29	4.1%	440	444	-4	-0.9%	1,171	1,146	25	2.2%
Feb-04	702	725	-23	-3.2%	444	449	-5	-1.1%	1,146	1,174	-28	-2.4%
Mar-04	737	685	52	7.6%	448	452	-4	-0.9%	1,185	1,137	48	4.2%
Apr-04	667	710	-43	-6.1%	357	458	-101	-22.1%	1,024	1,168	-144	-12.3%
May-04	745	679	66	9.7%	405	424	-19	-4.5%	1,150	1,103	47	4.3%
Jun-04	735	585	150	25.6%	406	383	23	6.0%	1,141	968	173	17.9%
FY Total	8,559	8,193	366	4.5%	5,006	5,095	-89	-1.7%	13,565	13,288	277	2.1%
FY Avg.	713.3	682.8	30.5	5.1%	417.2	424.6	-7.4	-1.1%	1,130	1,107.3	23.1	2.7%

FY 2004/2005	NEW COMMITMENTS AND OTHERS				PAROLE/PROBATION/COM. CORR. VIOLATORS				TOTAL ADMISSIONS			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-04	737	431	306	71.0%	456	326	130	39.9%	1,193	757	436	57.6%
Aug-04	705		705		427		427		1,132		1,132	
Sep-04	764		764		430		430		1,194		1,194	
Oct-04	715		715		415		415		1,130		1,130	
Nov-04	703		703		398		398		1,101		1,101	
Dec-04	677		677		404		404		1,081		1,081	
Jan-05	741		741		422		422		1,163		1,163	
Feb-05	713		713		434		434		1,147		1,147	
Mar-05	746		746		465		465		1,211		1,211	
Apr-05	677		677		396		396		1,073		1,073	
May-05	755		755		430		430		1,185		1,185	
Jun-05	746		746		452		452		1,198		1,198	
FY Total	8,679	431	8,248	NA*	5,129	326	4,803	NA*	13,808	757	13,051	NA*
FY Avg.	723.3	431.0	687.3	71.0%	427.4	326.0	400.3	39.9%	1,151	757.0	NA*	57.6%

* These numbers will be calculated at the end of the fiscal year.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

PROJECTED FELON RELEASES VS. ACTUAL
(Projections Updated January 2003)

FY 2003/2004	PAROLEES*				PROBATIONERS & COMMUNITY CORRECTIONS				DISCHARGES & OTHERS				TOTAL RELEASES			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-03	299	281	18	6.4%	481	467	14	3.0%	402	432	-30	-6.9%	1182	1,180	2	0.2%
Aug-03	277	236	41	17.4%	391	438	-47	-10.7%	414	402	12	3.0%	1082	1,076	6	0.6%
Sep-03	287	289	-2	-0.7%	408	464	-56	-12.1%	402	392	10	2.6%	1097	1,145	-48	-4.2%
Oct-03	278	292	-14	-4.8%	454	446	8	1.8%	416	416	0	0.0%	1148	1,154	-6	-0.5%
Nov-03	299	201	98	48.8%	371	373	-2	-0.5%	429	326	103	31.6%	1099	900	199	22.1%
Dec-03	287	306	-19	-6.2%	408	489	-81	-16.6%	403	494	-91	-18.4%	1098	1,289	-191	-14.8%
Jan-04	316	232	84	36.2%	453	376	77	20.5%	391	419	-28	-6.7%	1160	1,027	133	13.0%
Feb-04	299	242	57	23.6%	487	398	89	22.4%	379	374	5	1.3%	1165	1,014	151	14.9%
Mar-04	312	302	10	3.3%	402	453	-51	-11.3%	422	427	-5	-1.2%	1136	1,182	-46	-3.9%
Apr-04	314	253	61	24.1%	392	383	9	2.3%	421	409	12	2.9%	1127	1,045	82	7.8%
May-04	290	259	31	12.0%	370	418	-48	-11.5%	437	371	66	17.8%	1097	1,048	49	4.7%
Jun-04	311	322	-11	-3.4%	407	335	72	21.5%	416	398	18	4.5%	1134	1,055	79	7.5%
FY Total	3,569	3,215	354	11.0%	5,024	5,040	-16	-0.3%	4,932	4,860	72	1.5%	13,525	13,115	410	3.1%
FY Avg.	297.4	267.9	29.5	13.0%	418.7	420.0	-1.3	0.7%	411.0	405.0	6.0	2.5%	1,127.1	1,093	34.2	3.9%

FY 2004/2005	PAROLEES*				PROBATIONERS & COMMUNITY CORRECTIONS				DISCHARGES & OTHERS				TOTAL RELEASES			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-04	283	247	36	14.6%	371	420	-49	-11.7%	395	436	408	383.0%	1049	1,103	-54	-4.9%
Aug-04	317		317		425		425		436		436		1178	0	1,178	
Sep-04	298		298		405		405		408		408		1111	0	1,111	
Oct-04	301		301		391		391		383		383		1075	0	1,075	
Nov-04	311		311		406		406		430		430		1147	0	1,147	
Dec-04	293		293		376		376		409		409		1078	0	1,078	
Jan-05	296		296		499		499		376		376		1171	0	1,171	
Feb-05	288		288		417		417		404		404		1109	0	1,109	
Mar-05	304		304		412		412		400		400		1116	0	1,116	
Apr-05	309		309		404		404		416		416		1129	0	1,129	
May-05	327		327		485		485		408		408		1220	0	1,220	
Jun-05	319		319		490		490		398		398		1207	0	1,207	
FY Total	3,646	247	3399	NA*	5,081	420	4661	NA*	4,863	436	4,427	NA*	13,590	1,103	12,487	NA*
FY Avg.	303.8	247.0	283.3	14.6%	423.4	420.0	388.4	-11.7%	405.3	436.0	406.3	383.0%	1,132.5	92	NA*	-4.9%

* These numbers will be calculated at the end of the fiscal year.

The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

* "Release to Parole" projections found in the December 1997 - September 1998 *Tennessee Felon Population Update* reports are incorrect and they were corrected beginning with the October 1998 report.

COMMUNITY SERVICES POPULATION AS OF JULY 2004

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
FY AVERAGE								
1999/2000	35,772	0.0%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000/2001	37,528	0.3%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001/2002	40,148	0.8%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002/2003	42,043	0.2%	35,346	84.1%	982	2.3%	5,715	13.6%
2003/2004								
July	42,589	0.5%	35,783	84.0%	996	2.3%	5,810	13.6%
August	42,140	-1.1%	35,386	84.0%	956	2.3%	5,798	13.8%
September	42,474	0.8%	35,978	84.7%	974	2.3%	5,522	13.0%
October	42,979	1.2%	36,090	84.0%	989	2.3%	5,900	13.7%
November	43,143	0.4%	36,295	84.1%	983	2.3%	5,865	13.6%
December	43,496	0.8%	36,616	84.2%	1,015	2.3%	5,865	13.5%
January	43,711	0.5%	36,776	84.1%	1,034	2.4%	5,901	13.5%
February	43,794	0.2%	36,909	84.3%	1,011	2.3%	5,874	13.4%
March	43,911	0.3%	37,025	84.3%	1,028	2.3%	5,858	13.3%
April	43,962	0.1%	37,071	84.3%	1,013	2.3%	5,878	13.4%
May	44,324	0.8%	37,433	84.5%	1,050	2.4%	5,841	13.2%
June	44,476	0.3%	37,617	84.6%	1,067	2.4%	5,792	13.0%
FY Average	43,417	0.4%	36,582	84.3%	1,010	2.3%	5,825	13.4%

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
2004/2005								
July	44,751	0.6%	37,857	84.6%	1,044	2.3%	5,850	13.1%
August								
September								
October								
November								
December								
January								
February								
March								
April								
May								
June								
FY Average	44,751	0.6%	37,857	84.6%	1,044	2.3%	5,850	13.1%

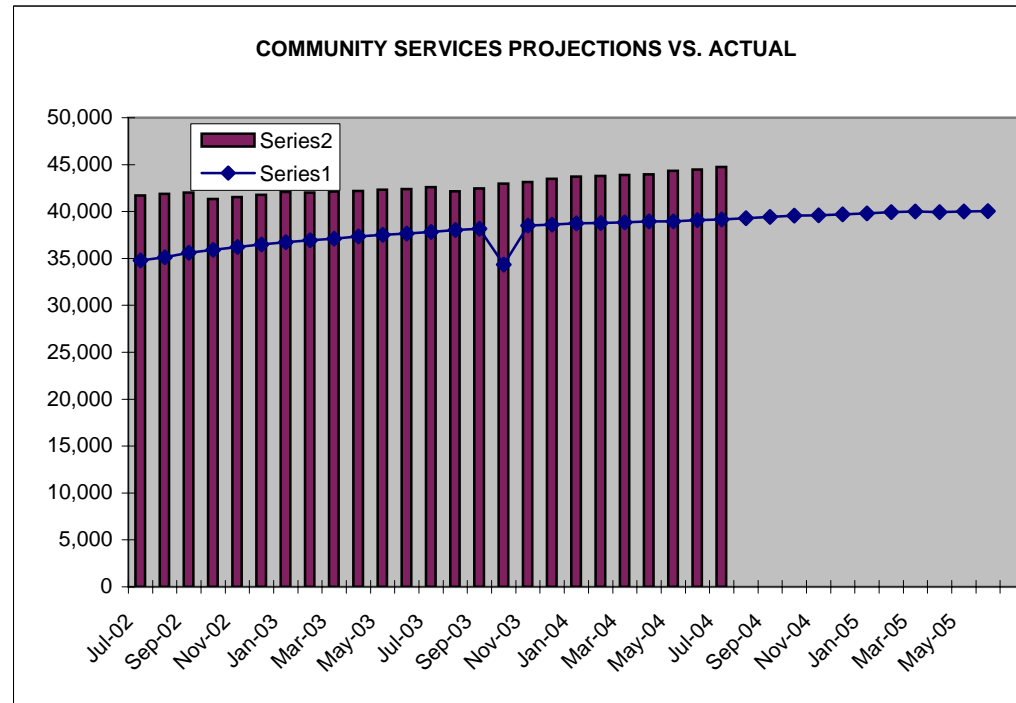
CORRECTION: Per BOPP the December probation counts were corrected on 1/23/2004

*Note: Data are not available at this time due to a change in the reporting procedure effective July 31, 2001.

Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

COMMUNITY SERVICES PROJECTIONS VS. ACTUAL JULY 2002 TO PRESENT

	Actual	Projected	% DIFF
Jul-02	41,724	34,775	16.7%
Aug-02	41,892	35,144	16.1%
Sep-02	42,035	35,592	15.3%
Oct-02	41,340	35,921	13.1%
Nov-02	41,545	36,220	12.8%
Dec-02	41,792	36,483	12.7%
Jan-03	42,104	36,740	12.7%
Feb-03	42,023	36,926	12.1%
Mar-03	42,137	37,121	11.9%
Apr-03	42,198	37,341	11.5%
May-03	42,334	37,520	11.4%
Jun-03	42,388	37,642	11.2%
Jul-03	42,589	37,822	11.2%
Aug-03	42,140	38,017	9.8%
Sep-03	42,474	38,167	10.1%
Oct-03	42,979	34,345	20.1%
Nov-03	43,143	38,491	10.8%
Dec-03	43,496	38,623	11.2%
Jan-04	43,711	38,734	11.4%
Feb-04	43,794	38,787	11.4%
Mar-04	43,911	38,831	11.6%
Apr-04	43,962	38,939	11.4%
May-04	44,324	38,962	12.1%
Jun-04	44,476	39,073	12.1%
Jul-04	44,751	39,171	12.5%
Aug-04		39,278	
Sep-04		39,410	
Oct-04		39,579	
Nov-04		39,600	
Dec-04		39,704	
Jan-05		39,790	
Feb-05		39,922	
Mar-05		40,016	
Apr-05		39,933	
May-05		39,995	
Jun-05		40,052	



PROJECTIONS UPDATED DECEMBER 2002

NOTE: This chart includes projected population totals for Community Corrections, Regular and Intensive Probation.

COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1991/92 - FY 2002/03:

	TOTAL COM.SRV.POP	TOTAL CHANGE	REGULAR PROBATION	PERCENT OF TOTAL	INTENSIVE PROBATION	PERCENT OF TOTAL	COMM. CORR.	PERCENT OF TOTAL
1991-92	22,132	-0.4%	18,826	85.1%	1,245	5.6%	2,061	9.3%
1992-93	24,606	11.2%	20,099	81.7%	1,925	7.8%	2,582	10.5%
1993-94	26,415	7.4%	22,310	84.5%	1,341	5.1%	2,764	10.5%
1994-95	28,463	7.8%	23,793	83.6%	1,714	6.0%	2,956	10.4%
1995-96	30,387	6.8%	25,237	83.1%	1,762	5.8%	3,388	11.1%
1996-97	32,051	5.5%	26,333	82.2%	1,786	5.6%	3,932	12.3%
1997-98	34,076	6.3%	28,432	83.4%	1,788	5.2%	3,856	11.3%
1998-99	36,748	7.8%	30,804	83.8%	1,644	4.5%	4,300	11.7%
1999-00	36,533	-0.6%	30,160	82.6%	1,657	4.5%	4,716	12.9%
2000-01	38,075	4.2%	31,458	82.6%	1,751	4.6%	4,866	12.8%
2001-02	41,652	9.4%	35,097	84.3%	975	2.3%	5,580	13.4%
2002-03	42,388	1.8%	35,636	84.1%	975	2.3%	5,777	13.6%

COMMUNITY SERVICES POPULATION AVERAGES FY 1991/92 - FY 2002/03:

	AVG. TOTAL COM.SRV.POP	ANNUAL CHANGE	REGULAR PROBATION	PERCENT OF TOTAL	INTENSIVE PROBATION	PERCENT OF TOTAL	COMM. CORR.	PERCENT OF TOTAL
1991-92	21,910	5.0%	18,912	86.3%	1,111	5.1%	1,887	8.6%
1992-93	23,390	6.8%	19,582	83.7%	1,407	6.0%	2,401	10.3%
1993-94	25,516	9.1%	20,774	81.4%	2,044	8.0%	2,698	10.6%
1994-95	27,444	7.6%	22,951	83.6%	1,568	5.7%	2,925	10.7%
1995-96	29,727	8.3%	24,680	83.0%	1,718	5.8%	3,329	11.2%
1996-97	31,361	5.5%	25,843	82.4%	1,819	5.8%	3,699	11.8%
1997-98	33,007	5.2%	27,365	82.9%	1,772	5.4%	3,870	11.7%
1998-99	34,837	5.5%	29,016	83.3%	1,757	5.0%	4,064	11.7%
1999-00	35,772	2.7%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000-01	37,528	4.9%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001-02	40,148	7.0%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002-03	42,043	4.7%	35,346	84.1%	982	2.3%	5,715	13.6%

Effective February 1993, Intensive Probation included Phase 4 ISP. Phase 4 ISP was canceled 12/93 and are now included with Regular Probation, effective 6/94.

PAROLE GRANT RATES IN TENNESSEE FISCAL YEARS 1998/1999 - 2004/2005

TOTAL HEARINGS	PAROLE GRANTED	PERCENT OF TOTAL	PAROLE DENIED	PERCENT OF TOTAL	CONTINUED	PERCENT OF TOTAL
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1999/2000

TOTAL	12,972	4,292	33.1%	7,689	59.3%	991	7.6%
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2000/2001

TOTAL	12,708	4,050	31.9%	7,735	60.9%	923	7.3%
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2001/2002

TOTAL	12,448	3,294	26.5%	8,188	65.8%	966	7.8%
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2002/2003

TOTAL	12,440	3,261	26.2%	8,211	66.0%	968	7.8%
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2003/2004

JULY	1,001	262	26.2%	674	67.3%	65	6.5%
AUGUST	1,143	298	26.1%	761	66.6%	84	7.3%
SEPTEMBER	1,243	346	27.8%	797	64.1%	100	8.0%
OCTOBER	933	260	27.9%	613	65.7%	60	6.4%
NOVEMBER	993	273	27.5%	652	65.7%	68	6.8%
DECEMBER	1,165	310	26.6%	762	65.4%	93	8.0%
JANUARY	1,040	293	28.2%	673	64.7%	74	7.1%
FEBRUARY	1,019	254	24.9%	677	66.4%	88	8.6%
MARCH	939	257	27.4%	605	64.4%	77	8.2%
APRIL	1,008	316	31.3%	618	61.3%	74	7.3%
MAY	1,079	300	27.8%	704	65.2%	75	7.0%
JUNE	1,080	312	28.9%	690	63.9%	78	7.2%
TOTAL	12,643	3,481	27.5%	8,226	65.1%	936	7.4%

2004/2005

JULY	1,099	352	32.0%	661	60.1%	86	7.8%
AUGUST							
SEPTEMBER							
OCTOBER							
NOVEMBER							
DECEMBER							
JANUARY							
FEBRUARY							
MARCH							
APRIL							
MAY							
JUNE							
TOTAL	1,099	352	32.0%	661	60.1%	86	7.8%

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled. Therefore, the numbers for any given month may be different from the previous month's report

PAROLE POPULATIONS FISCAL YEARS 1999/2000 - 2004/2005

1999/2000 AVERAGE ACTIVE POPULATION 7,180
 2000/2001 AVERAGE ACTIVE POPULATION 8,021
 2001/2002 AVERAGE ACTIVE POPULATION 7,986

	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
2002/2003			
JULY	7,875	7,875	-0.2%
AUGUST	7,899	24	0.3%
SEPTEMBER	7,875	-24	-0.3%
OCTOBER	7,895	20	0.3%
NOVEMBER	7,921	26	0.3%
DECEMBER	7,933	12	0.2%
JANUARY	7,899	-34	-0.4%
FEBRUARY	7,844	-55	-0.7%
MARCH	7,882	38	0.5%
APRIL	7,897	15	0.2%
MAY	7,964	67	0.8%
JUNE	7,987	23	0.3%
2001/2002			
AVERAGE	7,906		

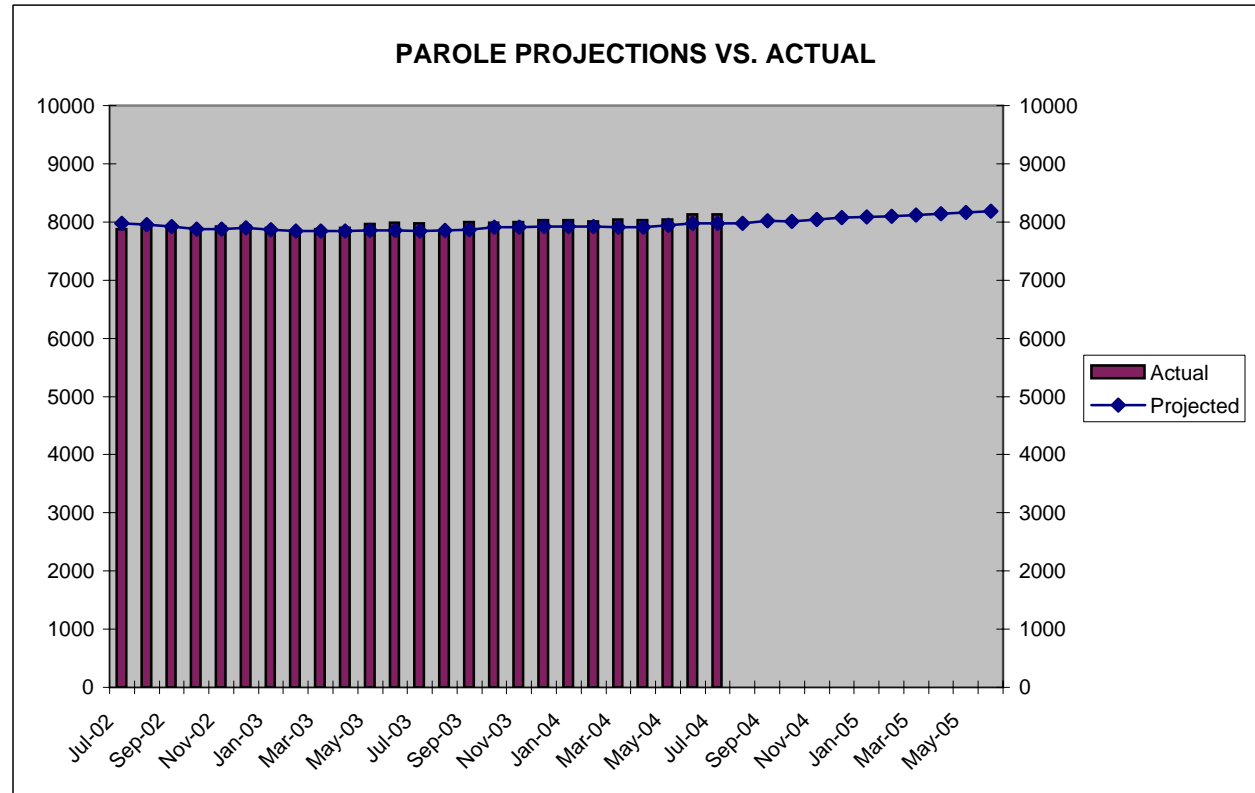
	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
2003/2004			
JULY	7,974	-13	-0.2%
AUGUST	7,806	-168	-2.1%
SEPTEMBER	8,000	194	2.5%
OCTOBER	7,989	-11	-0.1%
NOVEMBER	7,995	6	0.1%
DECEMBER	8,036	41	0.5%
JANUARY	8,032	-4	0.0%
FEBRUARY	8,014	-18	-0.2%
MARCH	8,044	30	0.4%
APRIL	8,034	-10	-0.1%
MAY	8,037	3	0.0%
JUNE	8,133	96	1.2%
2002/2003			
AVERAGE	8,008		

	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
2004/2005			
JULY	8,129	-4	0.0%
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
2003/2004			
AVERAGE	8,129		

*NOTE: Caseload numbers for Fiscal Year 1999/2000 may change in the future as the manual reporting process is refined. The Parole Caseload number for July 1999 is an average of prior and following months.

PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2002 TO JUNE 2005

	Actual	Projected	Diff.	% Diff.
Jul-02	7875	7976	-101	
Aug-02	7899	7953	-54	
Sep-02	7875	7925	-50	
Oct-02	7895	7881	14	
Nov-02	7921	7880	41	
Dec-02	7933	7900	33	
Jan-03	7899	7871	28	
Feb-03	7844	7843	1	
Mar-03	7882	7845	37	
Apr-03	7897	7849	48	
May-03	7964	7852	112	
Jun-03	7987	7858	129	
Jul-03	7974	7843	131	1.6%
Aug-03	7806	7854	-48	-0.6%
Sep-03	8000	7867	133	1.7%
Oct-03	7989	7905	84	1.1%
Nov-03	7995	7906	89	1.1%
Dec-03	8036	7926	110	1.4%
Jan-04	8032	7919	113	1.4%
Feb-04	8014	7917	97	1.2%
Mar-04	8044	7910	134	1.7%
Apr-04	8034	7915	119	1.5%
May-04	8037	7940	97	1.2%
Jun-04	8133	7975	158	1.9%
Jul-04	8129	7980	149	1.8%
Aug-04		7978		
Sep-04		8015		
Oct-04		8014		
Nov-04		8039		
Dec-04		8071		
Jan-05		8087		
Feb-05		8095		
Mar-05		8119		
Apr-05		8143		
May-05		8160		
Jun-05		8184		



Projections Updated December 2002

BLUE REPORT USER'S GUIDE

Incarcerated Population

TDOC Backup: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

Locally Sentenced: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

Other Convicted Felons: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

Convicted Misdemeanants: Inmates serving time because of a misdemeanor conviction.

Total Pre-Trial Detainees: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

Community Corrections: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

Admissions

New Commits: Refers to any person who is beginning his/her first incarceration to TDOC (or jail if locally sentenced) Note: This would include a first incarceration for all persons after an expired sentence or a violation of their probation resulting in a new felony charge).

Violators Returned: Refers to an individual who has been revoked on his/her current sentence **BUT** this is **NOT** the first time he/she has served time in a TDOC (or jail if locally sentenced) facility.

Releases

Parole: Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

Probation-Community Correction: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

General Notes

Backup: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders. Because while offenders are in backup they could be released for a number of reasons before they are transferred to TDOC, they will only be counted as backup if they are released.

Primary Offense: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at <http://www.tbi.state.tn.us/tca.htm> or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

Projected Felon Population-Admissions & Releases: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in it's long term strategic planning. The current projections can be found on our website at <http://www.state.tn.us/corrections>.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.